

**Fund allocation and expenditure statement**  
**Rubber Board**  
(In Crores)

	<b>Funds allocated</b>	<b>Funds released</b>	<b>Actual expenditure incurred</b>
<b>10<sup>th</sup> Plan Year</b>			
2002-03	98.31	71.28	84.08
2003-04	94.08	80.83	90.05
2004-05	91.50	90.00	90.68
2005-06	96.60	81.73	82.05
2006-07	100.84	78.39	90.10
<b>TOTAL</b>	<b>481.33</b>	<b>402.23</b>	<b>436.96</b>
<b>11<sup>th</sup> Plan Year</b>			
2007-08	90.00	92.50	93.85
2008-09	114.00	113.08	121.12
2009-10	128.00	126.92	133.09
2010-11	150.00	150.00	140.20 P
2011-12	170.00	NA	NA
<b>TOTAL</b>	<b>652.00</b>	<b>NA</b>	<b>NA</b>

P - Provisional